

FORM
LB-1

NOTICE OF BUDGET HEARING: CITY OF ELGIN

A meeting of the **Elgin City Council** will be held on **June 13, 2000 at 7:15 P.M.** The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2000 as approved by the Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the City Hall, 180 N 8th, between the hours of 8:30 A.M. and 5:00 P.M. Mon.-Thru. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Union County	City of Elgin	Berta Churchill, Mayor	(541) 437-2253
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FINANCIAL SUMMARY

	TOTAL OF ALL FUNDS	Adopted Budget This Year 1999-2000	Approved Budget Next Year 2000-2001
Anticipated Requirements			
1. Total Personal Services		396,250	414,942
2. Total Materials and Supplies		739,598	865,084
3. Total Capital Outlay		244,050	215,120
4. Total Debt Service		79,600	176,460
5. Total Transfers		291,495	352,850
6. Total Contingencies		222,553	202,232
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		37,352	29,700
9. Total Requirements - add lines 1 through 8		2,010,898	2,256,388
Anticipated Resources			
10. Total Resources Except Property Taxes		1,767,548	1,995,726
11. Total Property Taxes Estimated to be Received		243,350	260,662
12. Total Resources - add lines 10 and 11		2,010,898	2,256,388
13. Total Property Taxes Estimated to be Received (line 11)		243,350	260,662
Estimated Ad Valorem Property Taxes			
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		16,480	15,000
B. Discounts Allowed, Other Uncollected Amounts		28,550	15,190
15. Total Tax Levied - add lines 13 and 14		288,380	290,852
Tax Levies By Type			
16. Permanent Rate Limit Levy (rate limit 6.9383)		6.9383	6.9383
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		38,380	39,950
STATEMENT OF INDEBTEDNESS			
Debt Outstanding: As Summarized Below		Debt Authorized, Not Incurred: None	
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 2000-2001 Approved Budget Year	July 1, 2000-2001 Approved Budget Year	
Bonds	509,133		
Total Indebtedness	509,133	0	

FORM LB-4	SUMMARY OF ORGANIZATION UNIT / PROGRAM - GENERAL FUND	Department - AMBULANCE	Department - FIRE	Department - JUVENILE	Department - MUNICIPAL	Department - POLICE	Department - PUBLIC WORKS	Department - SOLID WASTE	Department - WATER
1. Total Personal Services	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00	Actual data Last Year 1998-99 This Year 1999-00
2. Total Materials and Services	Approved Budget 2000-01	Approved Budget 2000-01	Approved Budget 2000-01	Approved Budget 2000-01	Approved Budget 2000-01	Approved Budget 2000-01	Approved Budget 2000-01	Approved Budget 2000-01	Approved Budget 2000-01
3. Total Capital Outlay	72,111	77,574	77,207	11,046	12,302	12,996	8,501	13,020	13,020
4. Total Requirements	9,909	11,550	11,550	2,618	5,500	5,000	22,167	30,022	31,016
1. Total Personal Services	1,997	3,306	2,500	17,089	19,653	20,083	113,226	124,173	127,534
2. Total Materials and Services	83,417	82,424	91,257	7,369	11,316	13,318	0	0	0
3. Total Capital Outlay	0	0	0	25,741	31,321	33,411	0	0	0
4. Total Requirements	141,047	169,521	177,265	4,525	4,780	4,877	113,226	124,173	127,534
1. Total Personal Services	124,683	139,341	152,885	4,525	4,780	4,877	113,226	124,173	127,534
2. Total Materials and Services	16,384	18,230	21,380	0	0	0	0	0	0
3. Total Capital Outlay	0	0	0	0	0	0	0	0	0
4. Total Requirements	141,047	159,521	177,265	4,525	4,780	4,877	113,226	124,173	127,534
1. Total Personal Services	5,066	6,208	6,595	4,525	4,780	4,877	113,226	124,173	127,534
2. Total Materials and Services	3,943	7,385	7,485	1,005	2,800	2,890	0	0	0
3. Total Capital Outlay	4,427	4,500	6,500	0	0	0	0	0	0
4. Total Requirements	13,156	18,093	20,580	5,530	7,580	7,767	113,226	124,173	127,534

FORM
LB-3FUNDS
PROPERTY TAX

GENERAL FUND

1. Total Personal Services	
2. Total Materials and Supplies	
3. Total Capital Outlay	
4. Total Debt Service	
5. Total Transfers	
6. Total Contingencies	
7. Total All Other Expenditures and Requirements	
8. Total Unappropriated Ending Fund Balance	
9. Total Requirements - add lines 1 through 8	
10. Total Resources Except Property Taxes	
11. Total Property Taxes Estimated to be Received	
12. Total Resources - add lines 10 and 11	
13. Total Property Taxes Estimated to be Received (line 11)	
14. Plus: Estimated Property Taxes not to be received	
A. Loss Due to Constitutional Limits	
B. Discounts Allowed, Other Uncollected Amounts	
15. Total Tax Levied - add lines 13 and 14	
16. Permanent Rate Limit Levy (rate limit 6.9383)	
17. Local Option Taxes	
18. Levy for Bonded Debt or Obligations	

WATER DEBT FUND

1. Total Personal Services	
2. Total Materials and Supplies	
3. Total Capital Outlay	
4. Total Debt Service	
5. Total Transfers	
6. Total Contingencies	
7. Total All Other Expenditures and Requirements	
8. Total Unappropriated Ending Fund Balance	
9. Total Requirements - add lines 1 through 8	
10. Total Resources Except Property Taxes	
11. Total Property Taxes Estimated to be Received	
12. Total Resources - add lines 10 and 11	
13. Total Property Taxes Estimated to be Received (line 11)	
14. Plus: Estimated Property Taxes not to be received	
A. Loss Due to Constitutional Limits	
B. Discounts Allowed, Other Uncollected Amounts	
15. Total Tax Levied - add lines 13 and 14	
16. Permanent Rate Limit Levy (rate limit 6.9383)	
17. Local Option Taxes	
18. Levy for Bonded Debt or Obligations	

FORM
LB-2FUNDS NOT
PROPERTY TAX

1. Total Personal Services	
2. Total Materials and Services	
3. Total Capital Outlay	
4. Total Debt Service	
5. Total Transfers	
6. Total Contingencies	
7. Total All Other Expenditures and Requirements	
8. Total Unappropriated Ending Fund Balance	
9. Total Requirements	
10. Total Resources	

1. Total Personal Services	
2. Total Materials and Services	
3. Total Capital Outlay	
4. Total Debt Service	
5. Total Transfers	
6. Total Contingencies	
7. Total All Other Expenditures and Requirements	
8. Total Unappropriated Ending Fund Balance	
9. Total Requirements	
10. Total Resources	

1. Total Personal Services	
2. Total Materials and Services	
3. Total Capital Outlay	
4. Total Debt Service	
5. Total Transfers	
6. Total Contingencies	
7. Total All Other Expenditures and Requirements	
8. Total Unappropriated Ending Fund Balance	
9. Total Requirements	
10. Total Resources	

3-A LEVIED			
Item	Adopted Budget This Year 1999-00	Approved Budget Next Year 2000-01	Adopted Budget Next Year 2000-01
1. Street	302,760	411,243	411,243
2. Sewer	226,283	268,608	268,608
3. Water	14,700	17,000	17,000
4. Public Works	0	0	0
5. Total	543,743	696,851	696,851
6. Total	543,743	696,851	696,851
7. Total	543,743	696,851	696,851
8. Total	543,743	696,851	696,851
9. Total	543,743	696,851	696,851
10. Total	543,743	696,851	696,851
11. Total	543,743	696,851	696,851
12. Total	543,743	696,851	696,851
13. Total	543,743	696,851	696,851
14. Total	543,743	696,851	696,851
15. Total	543,743	696,851	696,851
16. Total	543,743	696,851	696,851
17. Total	543,743	696,851	696,851
18. Total	543,743	696,851	696,851
19. Total	543,743	696,851	696,851
20. Total	543,743	696,851	696,851
21. Total	543,743	696,851	696,851
22. Total	543,743	696,851	696,851
23. Total	543,743	696,851	696,851
24. Total	543,743	696,851	696,851
25. Total	543,743	696,851	696,851
26. Total	543,743	696,851	696,851
27. Total	543,743	696,851	696,851
28. Total	543,743	696,851	696,851
29. Total	543,743	696,851	696,851
30. Total	543,743	696,851	696,851
31. Total	543,743	696,851	696,851
32. Total	543,743	696,851	696,851
33. Total	543,743	696,851	696,851
34. Total	543,743	696,851	696,851
35. Total	543,743	696,851	696,851
36. Total	543,743	696,851	696,851
37. Total	543,743	696,851	696,851
38. Total	543,743	696,851	696,851
39. Total	543,743	696,851	696,851
40. Total	543,743	696,851	696,851
41. Total	543,743	696,851	696,851
42. Total	543,743	696,851	696,851
43. Total	543,743	696,851	696,851
44. Total	543,743	696,851	696,851
45. Total	543,743	696,851	696,851
46. Total	543,743	696,851	696,851
47. Total	543,743	696,851	696,851
48. Total	543,743	696,851	696,851
49. Total	543,743	696,851	696,851
50. Total	543,743	696,851	696,851
51. Total	543,743	696,851	696,851
52. Total	543,743	696,851	696,851
53. Total	543,743	696,851	696,851
54. Total	543,743	696,851	696,851
55. Total	543,743	696,851	696,851
56. Total	543,743	696,851	696,851
57. Total	543,743	696,851	696,851
58. Total	543,743	696,851	696,851
59. Total	543,743	696,851	696,851
60. Total	543,743	696,851	696,851
61. Total	543,743	696,851	696,851
62. Total	543,743	696,851	696,851
63. Total	543,743	696,851	696,851
64. Total	543,743	696,851	696,851
65. Total	543,743	696,851	696,851
66. Total	543,743	696,851	696,851
67. Total	543,743	696,851	696,851
68. Total	543,743	696,851	696,851
69. Total	543,743	696,851	696,851
70. Total	543,743	696,851	696,851
71. Total	543,743	696,851	696,851
72. Total	543,743	696,851	696,851
73. Total	543,743	696,851	696,851
74. Total	543,743	696,851	696,851
75. Total	543,743	696,851	696,851
76. Total	543,743	696,851	696,851
77. Total	543,743	696,851	696,851
78. Total	543,743	696,851	696,851
79. Total	543,743	696,851	696,851
80. Total	543,743	696,851	696,851
81. Total	543,743	696,851	696,851
82. Total	543,743	696,851	696,851
83. Total	543,743	696,851	696,851
84. Total	543,743	696,851	696,851
85. Total	543,743	696,851	696,851
86. Total	543,743	696,851	696,851
87. Total	543,743	696,851	696,851
88. Total	543,743	696,851	696,851
89. Total	543,743	696,851	696,851
90. Total	543,743	696,851	696,851
91. Total	543,743	696,851	696,851
92. Total	543,743	696,851	696,851
93. Total	543,743	696,851	696,851
94. Total	543,743	696,851	696,851
95. Total	543,743	696,851	696,851
96. Total	543,743	696,851	696,851
97. Total	543,743	696,851	696,851
98. Total	543,743	696,851	696,851
99. Total	543,743	696,851	696,851
100. Total	543,743	696,851	696,851

FORM
LB-2
FUNDS NOT REQUIRING A
PROPERTY TAX TO BE LEVIED

Item	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	28,941	57,330	29,700
2. Total Materials and Services	0	40,000	43,000
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	46,802	51,830	80,030
6. Total Contingencies	0	10,440	6,050
7. Total All Other Expenditures and Requirements	89,928	0	0
8. Total Unappropriated Ending Fund Balance	165,671	159,600	158,780
9. Total Requirements	165,671	159,600	158,800
10. Total Resources	171,583	160,350	184,900
11. Total	171,583	160,350	184,900
12. Total	171,583	160,350	184,900
13. Total	171,583	160,350	184,900
14. Total	171,583	160,350	184,900
15. Total	171,583	160,350	184,900
16. Total	171,583	160,350	184,900
17. Total	171,583	160,350	184,900
18. Total	171,583	160,350	184,900
19. Total	171,583	160,350	184,900
20. Total	171,583	160,350	184,900
21. Total	171,583	160,350	184,900
22. Total	171,583	160,350	184,900
23. Total	171,583	160,350	184,900
24. Total	171,583	160,350	184,900
25. Total	171,583	160,350	184,900
26. Total	171,583	160,350	184,900
27. Total	171,583	160,350	184,900
28. Total	171,583	160,350	184,900
29. Total	171,583	160,350	184,900
30. Total	171,583	160,350	184,900
31. Total	171,583	160,350	184,900
32. Total	171,583	160,350	184,900
33. Total	171,583	160,350	184,900
34. Total	171,583	160,350	184,900
35. Total	171,583	160,350	184,900
36. Total	171,583	160,350	184,900
37. Total	171,583	160,350	184,900
38. Total	171,583	160,350	184,900
39. Total	171,583	160,350	184,900
40. Total	171,583	160,350	184,900
41. Total	171,583	160,350	184,900
42. Total	171,583	160,350	184,900
43. Total	171,583	160,350	184,900
44. Total	171,583	160,350	184,900
45. Total	171,583	160,350	184,900
46. Total	171,583	160,350	184,900
47. Total	171,583	160,350	184,900
48. Total	171,583	160,350	184,900
49. Total	171,583	160,350	184,900
50. Total	171,583	160,350	184,900
51. Total	171,583	160,350	184,900
52. Total	171,583	160,350	184,900
53. Total	171,583	160,350	184,900
54. Total	171,583	160,350	184,900
55. Total	171,583	160,350	184,900
56. Total	171,583	160,350	184,900
57. Total	171,583	160,350	184,900
58. Total	171,583	160,350	184,900
59. Total	171,583	160,350	184,900
60. Total	171,583	160,350	184,900
61. Total	171,583	160,350	184,900
62. Total	171,583	160,350	184,900
63. Total	171,583	160,350	184,900
64. Total	171,583	160,350	184,900
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67. Total	171,583	160,350	184,900
68. Total	171,583	160,350	184,900
69. Total	171,583	160,350	184,900
70. Total	171,583	160,350	184,900
71. Total	171,583	160,350	184,900
72. Total	171,583	160,350	184,900
73. Total	171,583	160,350	184,900
74. Total	171,583	160,350	184,900
75. Total	171,583	160,350	184,900
76. Total	171,583	160,350	184,900
77. Total	171,583	160,350	184,900
78. Total	171,583	160,350	184,900
79. Total	171,583	160,350	184,900
80. Total	171,583	160,350	184,900
81. Total	171,583	160,350	184,900
82. Total	171,583	160,350	184,900
83. Total	171,583	160,350	184,900
84. Total	171,583	160,350	184,900
85. Total	171,583	160,350	184,900
86. Total	171,583	160,350	184,900
87. Total	171,583	160,350	184,900
88. Total	171,583	160,350	184,900
89. Total	171,583	160,350	184,900
90. Total	171,583	160,350	184,900
91. Total	171,583	160,350	184,900
92. Total	171,583	160,350	184,900
93. Total	171,583	160,350	184,900
94. Total	171,583	160,350	184,900
95. Total	171,583	160,350	184,900
96. Total	171,583	160,350	184,900
97. Total	171,583	160,350	184,900
98. Total	171,583	160,350	184,900
99. Total	171,583	160,350	184,900
100. Total	171,583	160,350	184,900

FORM
LB-2
FUNDS NOT REQUIRING A
PROPERTY TAX TO BE LEVIED

PUBLIC WORKS EQUIP RESERVE Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	36,350	37,500
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	27,618	0	0
8. Total Unappropriated Ending Fund Balance	27,618	36,350	37,500
9. Total Requirements	27,618	36,350	37,500
10. Total Resources	27,618	36,350	37,500
GEN FUND VEHICLE RESERVE Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	18,779	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	772	2,802	5,450
9. Total Requirements	19,551	2,802	5,450
10. Total Resources	19,551	2,802	5,450
STREET IMPROVEMENT DISTRICT Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	57,650
3. Total Capital Outlay	0	4,800	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	3,783	0	0
8. Total Unappropriated Ending Fund Balance	3,783	4,800	57,650
9. Total Requirements	3,783	4,800	57,650
10. Total Resources	3,783	4,800	57,650
BICTA E/FOOTPATH Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	755
3. Total Capital Outlay	0	1,825	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	1,039	0	0
8. Total Unappropriated Ending Fund Balance	1,039	1,825	755
9. Total Requirements	1,039	1,825	755
10. Total Resources	1,039	1,825	755
9-1-1 TAX Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	7,973	9,100	9,010
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	27	9,100	9,010
9. Total Requirements	8,000	9,100	9,010
10. Total Resources	8,000	9,100	9,010
EMS BUILDING RESERVE Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	45,100	64,300
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	32,445	45,100	64,300
9. Total Requirements	32,445	45,100	64,300
10. Total Resources	32,445	45,100	64,300
HUM-A-HA IV PARK Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	617	6,600	4,500
3. Total Capital Outlay	40,704	90,500	37,520
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	13,139	0	0
8. Total Unappropriated Ending Fund Balance	54,460	97,100	42,020
9. Total Requirements	54,460	97,100	42,020
10. Total Resources	54,460	97,100	42,020
INDUSTRIAL PARK - INCUBATOR Fund			
	Actual Data Last Year 1998-99	Budget This Year 1999-00	Adopted Budget Next Year 2000-01
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	11,000
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	0	0	11,000
10. Total Resources	0	0	11,000